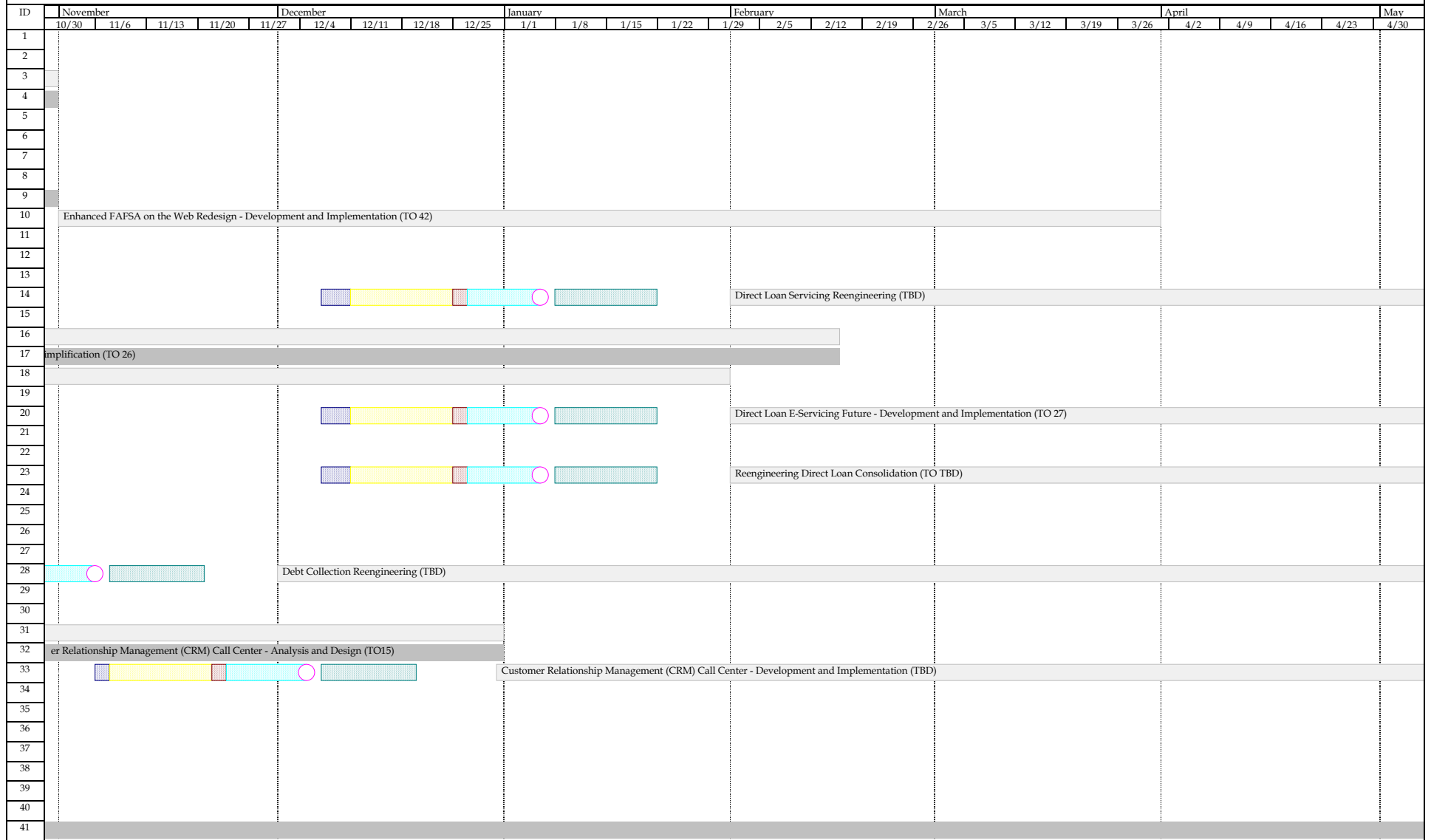


Modernization Partner Procurement Plan (as of 11/30/00)



Modernization Partner Procurement PI

As Of 9/30/00

Planned Performance

Planned Start of Development and Implementation

Planned SFA SO Approved

Planned MP TOP Submitted

Planned SFA TOP Sent to Business

Planned SFA TOP Reviewed

Planned SFA Approved Requisition

Planned SFA TOP Awarded

Actual Performance

Actual Start of Development and Implementation

Actual SFA SO Approved

Actual MP TOP Submitted

Actual SFA Sent to Business

Actual SFA TOP Reviewed

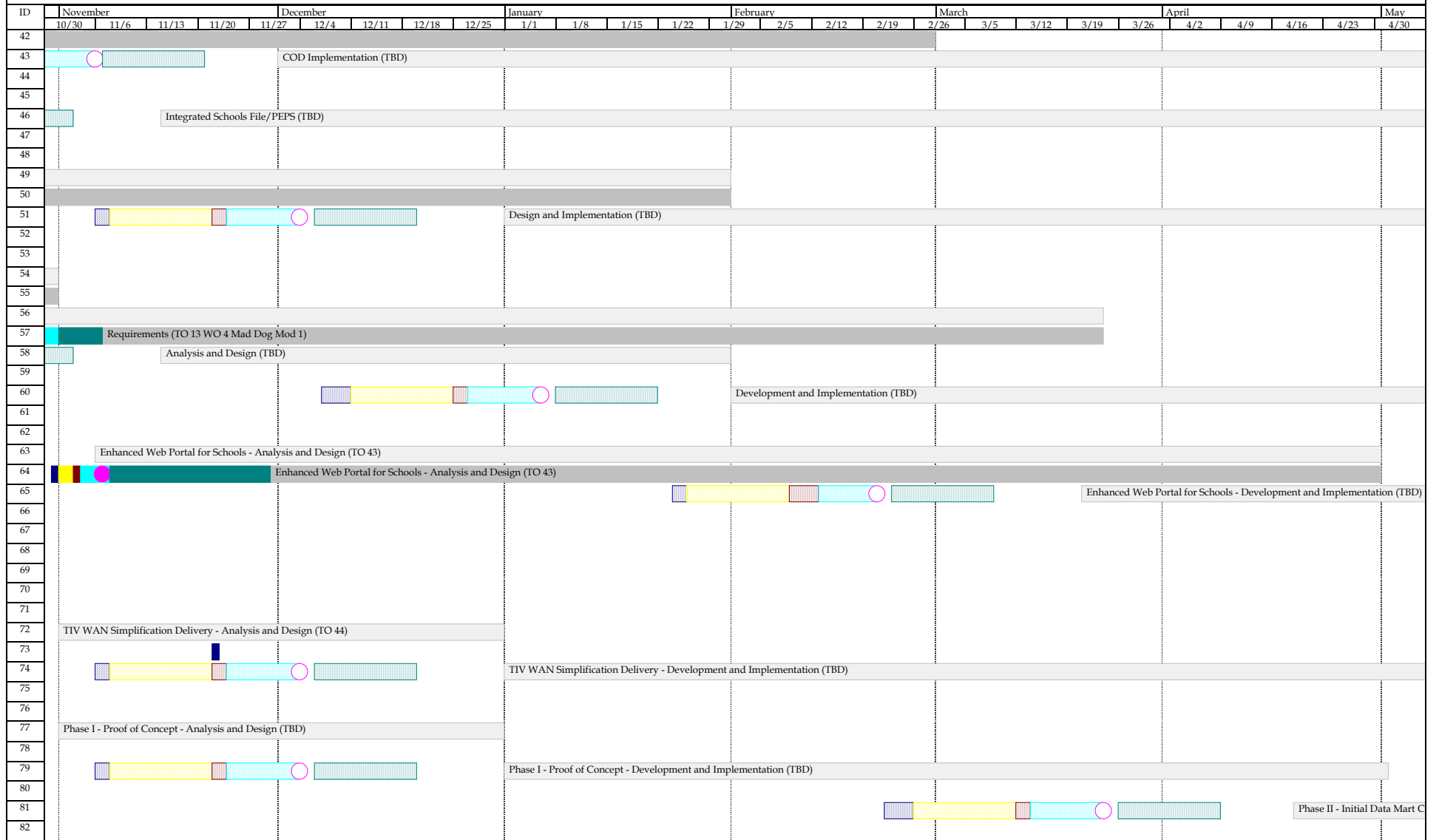
Actual SFA Approved Requisition

Actual SFA TOP Awarded

External Milestone

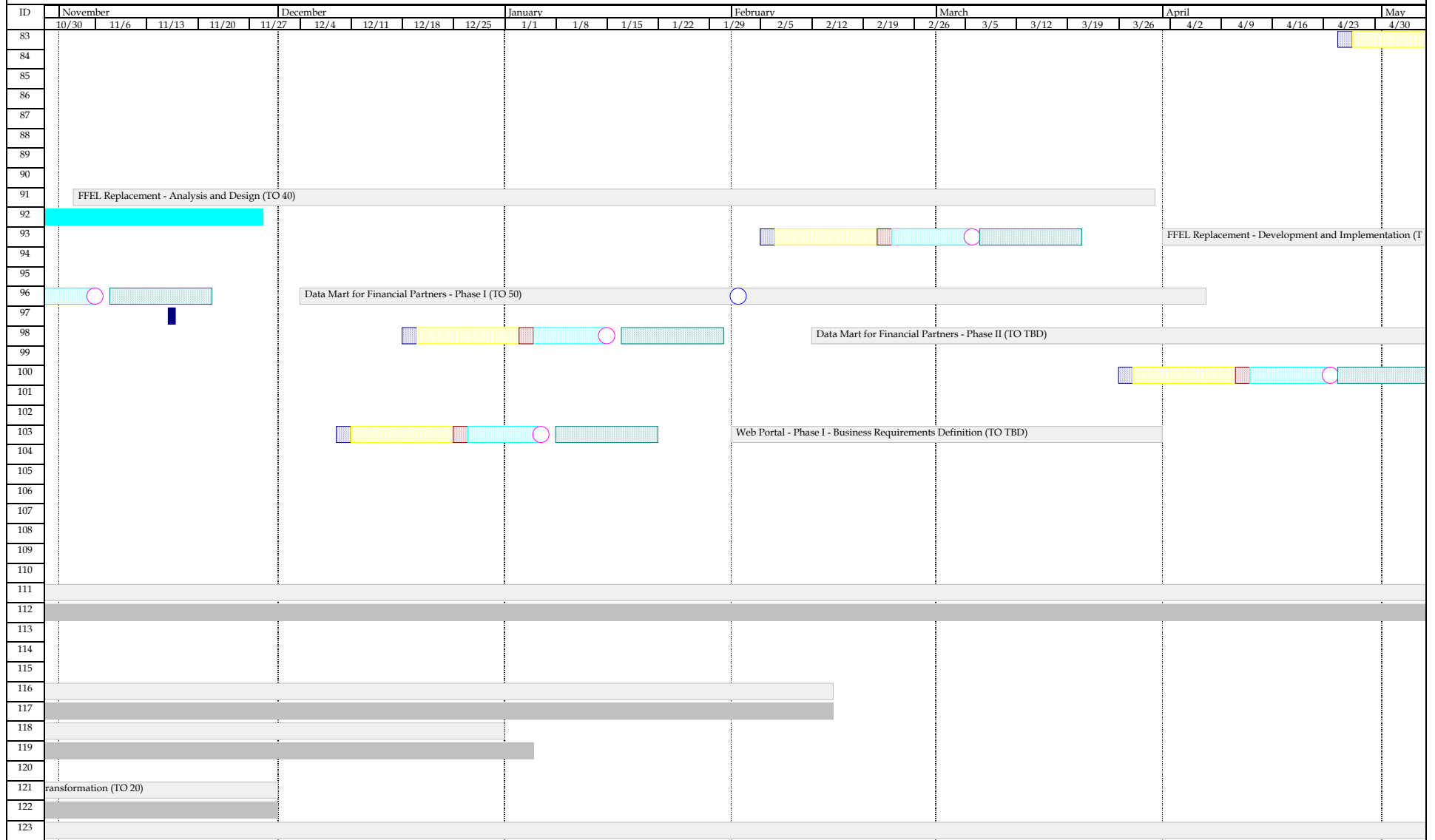
Deadline

Modernization Partner Procurement Plan (as of 11/30/00)



Modernization Partner Procurement PI As Of 9/30/00	Planned Performance		Planned SFA Approved Requisition		Actual SFA Sent to Business	
	Planned Start of Development and Implementation		Planned SFA TOP Awarded		Actual SFA TOP Reviewed	
	Planned SFA SO Approved		Actual Performance		Actual SFA Approved Requisition	
	Planned MP TOP Submitted		Actual Start of Development and Implementation		Actual SFA TOP Awarded	
	Planned SFA TOP Sent to Business		Actual SFA SO Approved		External Milestone	
	Planned SFA TOP Reviewed		Actual MP TOP Submitted		Deadline	

Modernization Partner Procurement Plan (as of 11/30/00)



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External Milestone

Deadline

















Modernization Partner Procurement Plan (as of 11/30/00)

ID	November					December					January					February					March					April					May
	10/30	11/6	11/13	11/20	11/27	12/4	12/11	12/18	12/25	1/1	1/8	1/15	1/22	1/29	2/5	2/12	2/19	2/26	3/5	3/12	3/19	3/26	4/2	4/9	4/16	4/23	4/30				
124	Applications Operations (BPM) (TO 35)																														
125																															
126																															
127																															
128	Phase II - Extension (TO 14 Mod 1)																														
129																															
130	FMS Phase III - Full Organization (TO 45)																														
131																															
132																															
133																															
134																															
135																															
136																															
137																															
138	Content Management/Electronic Imaging (TO 25)																														
139																															
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144																															
145																															
146																															
147																															
148	Sign-on (TBD)																														
149																															
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153																															
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156																															
157																															
158																															
159	e Development Lifecycle (TO 32)																														
160																															
161																															
162																															
163	t (TO 9)																														
164																															

Modernization Partner Procurement PI As Of 9/30/00	Planned Performance		Planned SFA Approved Requisition		Actual SFA Sent to Business	
	Planned Start of Development and Implementation		Planned SFA TOP Awarded		Actual SFA TOP Reviewed	
	Planned SFA SO Approved		Actual Performance		Actual SFA Approved Requisition	
	Planned MP TOP Submitted		Actual Start of Development and Implementation		Actual SFA TOP Awarded	
	Planned SFA TOP Sent to Business		Actual SFA SO Approved		External Milestone	
	Planned SFA TOP Reviewed		Actual MP TOP Submitted		Deadline	

Modernization Partner Procurement Plan (as of 11/30/00)

ID	November					December					January					February					March					April					May
	10/30	11/6	11/13	11/20	11/27	12/4	12/11	12/18	12/25	1/1	1/8	1/15	1/22	1/29	2/5	2/12	2/19	2/26	3/5	3/12	3/19	3/26	4/2	4/9	4/16	4/23	4/30				
165	Planet Applications Operations (BPM) (TO 34)																														
166																															
167																															
168																															
169																															
170																															
171																															
172																															
173																															
174	Portal Strategy (TO 48)																														
175																															
176																															
177																															
178																															

Modernization Partner Procurement PI As Of 9/30/00	Planned Performance		Planned SFA Approved Requisition		Actual SFA Sent to Business	
	Planned Start of Development and Implementation		Planned SFA TOP Awarded		Actual SFA TOP Reviewed	
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	Planned SFA TOP Reviewed		Actual MP TOP Submitted		Deadline	